

AZ SOS Funding Issue List

FY2024 Supplemental Funding Issue

Item	Description	Scheduled Appropriations	On-going GF	On-going OF	One-time GF	FTEs	Notes
1	Legal Conflict Counsel			\$ 300,000			When conflict with AGO, hire outside counsel.

FY2025 Funding Issue

Item	Description	Scheduled Appropriations	On-going GF	On-going OF	One-time GF	FTEs	Notes
1	Create a Reliable and Sustainable Funding Source for the Arizona Voter Information Database (AVID)		\$ 1,300,000				Transiting AVID from HAVA/County to GF funding.
2	2024 Elections Services Expenses and County Operational Support	\$ 8,000,000					Bi-annual Election Services LI.
3	Elections, Legal, and PRR Staff		\$ 500,000			4	Hire 4 FTEs to support elections, legal, and PRR.
4	Continue Advancements in Business Services			\$ 250,000			Allow SOS to keep part of fees it collects.
5	Enhancing Notary Verification and Enforcement			\$ 176,000		2	Allow SOS to keep part of fees it collects.
6	Modernize and Secure IT Infrastructure		\$ 335,700		\$ 500,000	2	Migrate hosting to cloud. Hire 2 FTEs.
7	Preserving Our Past to Protect Our Future with Trusted Electronic Records Repository (TERR)				\$ 450,000	2	TERR Software. Hire 2 FTEs.
8	Stabilize Talking Book Library		\$ 26,000				Complete backfill.
9	Replace Outdated Security at the Polly Rosenbaum Archives and History Building				\$ 97,000		Update security system.
10	Develop Records Management Resources to Meet Current and Future Training Needs				\$ 55,000		Develop online training platform.
11	Address Confidentiality Program		\$ 400,000			1	Replace funding from lost VOCA grant.
12	Legal Conflict Counsel		\$ 300,000				When conflict with AGO, hire outside counsel.
13	SOS Security Detail		\$ 250,000				Retain appropriate level of personal security for SOS.
14	Plan For Future Facility Requirements				\$ 100,000		Study feasibility for future state library and archives space.
15	Maximize Funding Opportunities for the Arizona State Library, Archives & Public Records		\$ 95,000			1	Hire budget analyst to maximize grant revenue.
	Total	\$ 8,000,000	\$ 3,206,700	\$ 426,000	\$ 1,202,000	12	