

## Transmittal Statement

Secretary of State

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2022.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature \_\_\_\_\_

Grant Name	2020 Expenditures	2021 Expenditures	2022 Expenditures
2018 HAVA Election Security Grants	2,724.0	2,043.5	0.0
2018 HAVA Election Security Grants	308.7	5,429.8	0.0
2018 HAVA Election Security Grants	0.0	9,449.8	8.0
Crime Victim Assistance	136.4	277.5	232.8
Grants to States	652.1	166.6	0.0
Grants to States	2,220.8	789.2	0.0
Grants to States	196.0	461.7	0.0
Help America Vote Act Requirements Payments	0.0	1,181.4	0.0
National Historical Publications and Records Grants	18.8	45.8	0.0

## Listing of All Federal Funds by Grant

Agency: STA Secretary of State

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA18199 **CFDA:** 90.404 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI  
**Periodic:** On-going **Start Date:** 3/30/2018 **End Date:** 3/30/2018  
**Type of Grant:** Formula Funding **If Other, Explain:** Administrative costs are permitted to  
**Fed. % or \$ Cap:** 95 **Source of Match:** General Fund **be paid using this federal money:**   
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA20005 **CFDA:** 90.404 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI  
**Periodic:** One-Time **Start Date:** 12/21/2019 **End Date:** 12/21/2019  
**Type of Grant:** Formula Funding **If Other, Explain:** Administrative costs are permitted to  
**Fed. % or \$ Cap:** 80 **Source of Match:** Local matching expenses **be paid using this federal money:**   
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA20004 **CFDA:** 90.404 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI  
**Periodic:** One-Time **Start Date:** 3/28/2020 **End Date:** 12/31/2020  
**Type of Grant:** Formula Funding **If Other, Explain:** Administrative costs are permitted to  
**Fed. % or \$ Cap:** 80 **Source of Match:** State general fund **be paid using this federal money:**   
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** Coronavirus Relief Fund  
**AFIS Grant No:** **CFDA:** 21.019 **Grantor:** DEPARTMENTAL OFFICES, TREASURY, DEPAR  
**Periodic:** One-Time **Start Date:** 3/28/2020 **End Date:** 12/3/2020  
**Type of Grant:** Pass-Through Fundi **If Other, Explain:** Administrative costs are permitted to  
**Fed. % or \$ Cap:** 80 **Source of Match:** State General Fund **be paid using this federal money:**   
**AFIS fund number where the grant is maintained:** 2975  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Payments must be used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) between March 1, 2020, to December 30, 2020. Payments must be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020. Governments otherwise have broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business interruption caused by required closures.

**Title:** Crime Victim Assistance  
**AFIS Grant No:** **CFDA:** 16.575 **Grantor:** OFFICE OF JUSTICE PROGRAMS, JUSTICE, DE  
**Periodic:** One-Time **Start Date:** 10/1/2017 **End Date:** 9/30/2020  
**Type of Grant:** Formula Funding **If Other, Explain:** Administrative costs are permitted to  
**Fed. % or \$ Cap:** 80 **Source of Match:** State funds & reveunes collected from fines **be paid using this federal money:**   
**AFIS fund number where the grant is maintained:** 23  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial

## Listing of All Federal Funds by Grant

Agency: STA Secretary of State

support of services to crime victims by eligible crime victim assistance programs.

**Title:** Grants to States  
**AFIS Grant No:** STA20001 **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Instit  
**Periodic:** One-Time **Start Date:** 10/1/2018 **End Date:** 9/30/2020  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

**Title:** Grants to States  
**AFIS Grant No:** STA20002 **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Instit  
**Periodic:** One-Time **Start Date:** 10/1/2019 **End Date:** 9/30/2021  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

**Title:** Grants to States  
**AFIS Grant No:** STA20003 **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Instit  
**Periodic:** One-Time **Start Date:** 4/21/2020 **End Date:** 9/30/2021  
**Type of Grant:** Formula Funding **If Other, Explain:** CARES **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 100 **Source of Match:**  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

**Title:** Help America Vote Act Requirements Payments  
**AFIS Grant No:** 280000 **CFDA:** 90.401 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI  
**Periodic:** On-going **Start Date:** 6/21/2004 **End Date:** 6/21/2004  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 95 **Source of Match:** unknown - paid in full years ago  
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** HAVA Section 251 authorizes requirements payments to assist States (including the District of Columbia and U.S. Territories) in meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of Federal elections.

**Title:** National Historical Publications and Records Grants  
**AFIS Grant No:** STA17001 **CFDA:** 89.003 **Grantor:** NATIONAL ARCHIVES AND RECORDS ADMINIS  
**Periodic:** Periodic Renewal **Start Date:** 7/1/2019 **End Date:** 6/30/2021  
**Type of Grant:** Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 57.5% **Source of Match:** State Funds  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the

## Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: STA Secretary of State

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	5.1	6.1	6.1
<b>Beginning Balance</b>	<b>28,397.3</b>	<b>22,276.9</b>	<b>2,709.1</b>
<b>Revenues</b>			
New Federal Revenue	136.4	277.5	232.8
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>136.4</b>	<b>277.5</b>	<b>232.8</b>
<b>Expenditures</b>			
Personal Services	631.7	332.4	84.0
Employee Related Expenses	257.8	116.7	27.9
Professional and Outside Services	616.6	3,931.8	80.0
Travel In-State	23.1	88.0	3.0
Travel Out-of-State	47.4	19.0	5.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	1,000.1	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	3,404.9	11,427.0	0.0
Other Operating Expenditures	1,266.1	2,894.8	37.9
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	9.2	35.5	3.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>6,256.8</b>	<b>19,845.3</b>	<b>240.8</b>
<b>Ending Balance</b>	<b>22,276.9</b>	<b>2,709.1</b>	<b>2,701.1</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA18199

CFDA: 90.404

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.1	0.1	0.1
<b>Beginning Balance</b>	<b>4,817.8</b>	<b>2,093.8</b>	<b>50.3</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	8.0	4.2	0.0
Employee Related Expenses	2.2	1.7	0.0
Professional and Outside Services	128.6	925.4	0.0
Travel In-State	1.8	0.0	0.0
Travel Out-of-State	(0.4)	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	2,285.9	417.2	0.0
Other Operating Expenditures	420.7	695.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	(122.8)	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,724.0</b>	<b>2,043.5</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>2,093.8</b>	<b>50.3</b>	<b>50.3</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA20005

CFDA: 90.404

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	1.0	1.0
<b>Beginning Balance</b>	<b>8,397.3</b>	<b>8,088.6</b>	<b>2,658.8</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	71.4	0.0
Employee Related Expenses	0.0	28.6	0.0
Professional and Outside Services	0.0	75.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	308.7	4,734.8	0.0
Other Operating Expenditures	0.0	520.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>308.7</b>	<b>5,429.8</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>8,088.6</b>	<b>2,658.8</b>	<b>2,658.8</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA20004

CFDA: 90.404

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>9,449.8</b>	<b>9,449.8</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	80.0	0.0
Employee Related Expenses	0.0	20.0	0.0
Professional and Outside Services	0.0	1,500.0	0.0
Travel In-State	0.0	75.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	1,000.1	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	6,000.0	0.0
Other Operating Expenditures	0.0	774.7	8.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>0.0</b>	<b>9,449.8</b>	<b>8.0</b>
<b>Ending Balance</b>	<b>9,449.8</b>	<b>0.0</b>	<b>(8.0)</b>

### Pass Through Fund Details

#### Pass-Through Funds (To Other State Agencies)

From/To Agency	From/To Fund	FY2020 Actual	FY2021 Estimate	FY2022 Estimate
Arizona Departmern of Administ	unknown	0.0	1,000.1	0.0
Subtotal:		0.0	1,000.1	0.0

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: Crime Victim Assistance  
 AFIS Grant # :

CFDA: 16.575

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	5.0	5.0	5.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	136.4	277.5	232.8
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>136.4</b>	<b>277.5</b>	<b>232.8</b>
<b>Expenditures</b>			
Personal Services	84.0	84.0	84.0
Employee Related Expenses	27.9	27.9	27.9
Professional and Outside Services	17.0	100.0	80.0
Travel In-State	0.1	3.0	3.0
Travel Out-of-State	2.7	5.0	5.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	2.4	54.6	29.9
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	2.3	3.0	3.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>136.4</b>	<b>277.5</b>	<b>232.8</b>
<b>Ending Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA20001

CFDA: 45.310

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>818.7</b>	<b>166.6</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	203.1	50.8	0.0
Employee Related Expenses	79.8	20.0	0.0
Professional and Outside Services	(1.0)	0.0	0.0
Travel In-State	8.7	3.0	0.0
Travel Out-of-State	23.9	8.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	38.6	10.0	0.0
Other Operating Expenditures	181.2	45.3	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	117.8	29.5	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>652.1</b>	<b>166.6</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>166.6</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA20002

CFDA: 45.310

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>3,010.0</b>	<b>789.2</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	336.6	42.0	0.0
Employee Related Expenses	147.9	18.5	0.0
Professional and Outside Services	472.0	150.0	0.0
Travel In-State	9.1	3.0	0.0
Travel Out-of-State	21.2	6.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	560.7	250.0	0.0
Other Operating Expenditures	661.4	316.7	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	11.9	3.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,220.8</b>	<b>789.2</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>789.2</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA20003

CFDA: 45.310

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>657.7</b>	<b>461.7</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	196.0	0.0	0.0
Other Operating Expenditures	0.0	461.7	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>196.0</b>	<b>461.7</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>461.7</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

<b>Agency:</b>	STA Secretary of State
<b>Grant Title:</b>	Help America Vote Act Requirements Payments
<b>AFIS Grant # :</b>	280000

CFDA: 90.401

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>1,181.4</b>	<b>1,181.4</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	1,181.4	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>0.0</b>	<b>1,181.4</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>1,181.4</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

<b>Agency:</b>	STA Secretary of State	
<b>Grant Title:</b>	National Historical Publications and Records Grants	
<b>AFIS Grant # :</b>	STA17001	<b>CFDA: 89.003</b>

	FY 2020 Actual	FY 2021 Estimate	FY 2022 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>64.6</b>	<b>45.8</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	3.4	4.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	15.0	15.0	0.0
Other Operating Expenditures	0.4	26.8	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>18.8</b>	<b>45.8</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>45.8</b>	<b>0.0</b>	<b>0.0</b>

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

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**Title:** 2018 HAVA Election Security Grants

**AFIS Grant No:** STA18199      **CFDA:** 90.404

**Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTION

**Periodic:** On-going      **Start Date:** 3/30/2018

**End Date:** 3/30/2018

**Type of Grant:** Formula Funding      **If Other, Explain:**

**Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 95      **Source of Match:** General Fund

**AFIS fund number where the grant is maintained:** 2357

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

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**Performance Measure:** Subgrants to Counties

<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
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	2285.9	925.4	
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**Performance Measure Description:**

Issue subgrants to counties.

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## Listing of Performance Measures of All Grants

**Agency:** STA Secretary of State

**Title:** 2018 HAVA Election Security Grants

**AFIS Grant No:** STA20004      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTION

**Periodic:** One-Time      **Start Date:** 3/28/2020      **End Date:** 12/31/2020

**Type of Grant:** Formula Funding      **If Other, Explain:**      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 80      **Source of Match:** State general fund

**AFIS fund number where the grant is maintained:** 2357

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Performance Measure:** Grants to Counties

FY 2019	FY 2020	FY 2021	FY 2022
		5,000,000	

**Performance Measure Description:**

Provide grants to Counties.

**Performance Measure:** Ballot Drop Boxes

FY 2019	FY 2020	FY 2021	FY 2022
		45	

**Performance Measure Description:**

Purchase and distribute ballot drop boxes to rural and tribal Counties.

**Performance Measure:** Pollworker Recruitment

FY 2019	FY 2020	FY 2021	FY 2022
		1600	

**Performance Measure Description:**

Create pollworker sign up sheet on Secretary of State's website for counties to recruit from.

**Performance Measure:** Public Education

FY 2019	FY 2020	FY 2021	FY 2022
		95,000,000	

**Performance Measure Description:**

Educate the public on voting options and how to vote safely during the pandemic, measured by number of impressions.

**Performance Measure:** PPE & Sanitation Supplies

FY 2019	FY 2020	FY 2021	FY 2022
		100	

**Performance Measure Description:**

Provide counties with 100% of personal protective equipment and sanitation supplies requested for voting and ballot processing facilities.

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

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**Title:** 2018 HAVA Election Security Grants

**AFIS Grant No:** STA20005      **CFDA:** 90.404

**Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTION

**Periodic:** One-Time      **Start Date:** 12/21/2019

**End Date:** 12/21/2019

**Type of Grant:** Formula Funding      **If Other, Explain:**

**Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 80      **Source of Match:** Local matching expenses

**AFIS fund number where the grant is maintained:** 2000

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

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**Performance Measure:** County Subgrants

<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
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	308.7	4734.8	
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**Performance Measure Description:**

Provide subgrant to counties.

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## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

**Title:** Coronavirus Relief Fund  
**AFIS Grant No:** CFDA: 21.019 **Grantor:** DEPARTMENTAL OFFICES, TREASURY, DEPARTME  
**Periodic:** One-Time **Start Date:** 3/28/2020 **End Date:** 12/3/2020  
**Type of Grant:** Pass-Through Fund **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80 **Source of Match:** State General Fund  
**AFIS fund number where the grant is maintained:** 2975  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Payments must be used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) between March 1, 2020, to December 30, 2020. Payments must be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020. Governments otherwise have broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business interruption caused by required closures.

**Performance Measure:** See Grant id STA20004

**FY 2019** **FY 2020** **FY 2021** **FY 2022**

**Performance Measure Description:**

This grant has the same sources and uses, goals, and performance measures as the 2020 HAVA CARES grant. If the 2020 HAVA CARES grant is appropriated it will be used to pay back the AZVoteSafe program that the Governor's office fronted the funding for, using the CRF.

## Listing of Performance Measures of All Grants

**Agency:** STA Secretary of State

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**Title:** Crime Victim Assistance  
**AFIS Grant No:** CFDA: 16.575 **Grantor:** OFFICE OF JUSTICE PROGRAMS, JUSTICE, DEPAR  
**Periodic:** One-Time **Start Date:** 10/1/2017 **End Date:** 9/30/2020  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80 **Source of Match:** State funds & reveunes collected from fines  
**AFIS fund number where the grant is maintained:** 23  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

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**Performance Measure:** Provide match contributions

FY 2019	FY 2020	FY 2021	FY 2022
20	20	20	20

**Performance Measure Description:**  
Provide 20% cash or in-kind match

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## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA20001 CFDA: 45.310 Grantor: Institute of Museum and Library Services, Institute

Periodic: One-Time Start Date: 10/1/2018 End Date: 9/30/2020

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2019	FY 2020	FY 2021	FY 2022
100	100	100	N/A

Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA20002 CFDA: 45.310 Grantor: Institute of Museum and Library Services, Institute

Periodic: One-Time Start Date: 10/1/2019 End Date: 9/30/2021

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Performance Measure: Percentage of completion of all LSTA projects and award distributions

FY 2019	FY 2020	FY 2021	FY 2022
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N/A

N/A

Performance Measure Description:

Percentage of completion of all LSTA projects and award distributions

## Listing of Performance Measures of All Grants

**Agency:** STA Secretary of State

**Title:** Grants to States  
**AFIS Grant No:** STA20003      **CFDA:** 45.310      **Grantor:** Institute of Museum and Library Services, Institute  
**Periodic:** One-Time      **Start Date:** 4/21/2020      **End Date:** 9/30/2021  
**Type of Grant:** Formula Funding      **If Other, Explain:** CARES      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 100      **Source of Match:**  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

**Performance Measure:** Percentage of completion of all LSTA Projects and award distributions

FY 2019	FY 2020	FY 2021	FY 2022
	50	100	

**Performance Measure Description:**

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

**Agency:** STA Secretary of State

**Title:** Help America Vote Act Requirements Payments

**AFIS Grant No:** 280000      **CFDA:** 90.401      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTION

**Periodic:** On-going      **Start Date:** 6/21/2004      **End Date:** 6/21/2004

**Type of Grant:** Formula Funding      **If Other, Explain:**      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 95      **Source of Match:** unknown - paid in full years ago

**AFIS fund number where the grant is maintained:** 2357

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** HAVA Section 251 authorizes requirements payments to assist States (including the District of Columbia and U.S. Territories) in meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of Federal elections.

**Performance Measure:** Complete AVID Project

FY 2019	FY 2020	FY 2021	FY 2022
75	90	N/A	N/A

**Performance Measure Description:**

The fiscal year 2020 balance of this grant was to help pay for the new statewide voter registration system (AVID) and the appropriation lapsed at the end of FY20.

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: National Historical Publications and Records Grants

AFIS Grant No: STA17001 CFDA: 89.003

Grantor: NATIONAL ARCHIVES AND RECORDS ADMINISTR

Periodic: Periodic Renewal Start Date: 7/1/2019

End Date: 6/30/2021

Type of Grant: Competitive Fundin If Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 57.5% Source of Match: State Funds

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Performance Measure: Percentage of grant requirement met.

FY 2019	FY 2020	FY 2021	FY 2022
	50	100	

Performance Measure Description:

Ensure that all requirements of the grant are met to ensure proper standing with funding agency.