



State of Arizona Budget Request

State Agency

Department of State - Secretary of State

A.R.S. Citation: **A.R.S. §§ 41-121 et seq.; 29-301 et**

Appropriated Funds

	FY 2022 Approp	FY 2023 Fund. Issue	FY 2023 Total Budget
Total Amount Requested:	14,387.0	14,416.6	28,803.6
General Fund	12,907.7	12,796.5	25,704.2
Election Systems Improvement Fund	192.5	1,514.5	1,707.0
Records Services Fund	1,286.8	105.6	1,392.4

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Katie Hobbs**

Title: **Secretary of State**

Non-Appropriated Funds

	FY 2022 Expd. Plan	FY 2023 Fund. Issue	FY 2023 Total Budget
Total Amount Planned:	8,073.1	0.0	8,073.1
Federal Grants Fund	6,139.6	0.0	6,139.6
State Library Fund	0.0	0.0	0.0
Library Fund	0.0	0.0	0.0
Btbl-Friends Donations Fund	188.0	0.0	188.0
Data Processing Acquisition Fund	165.0	0.0	165.0
Notary Bond Fund	108.6	0.0	108.6
IGA and ISA Fund	905.0	0.0	905.0
Election Training Fund	4.5	0.0	4.5
Address Confidentiality Program Fund	562.4	0.0	562.4
Title VI - Coronavirus Relief Fund - NEW	0.0	0.0	0.0
Gift Shop Revolving Fund	0.0	0.0	0.0

Katie Hobbs 9/1/2021
(signature)

Phone: **(602) 542-6171**

Total: 22,460.1 14,416.6 36,876.7

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Date Prepared: **Wednesday, September 1, 2021**