

State of Arizona Federal Funds Statement

**Transmittal Statement**

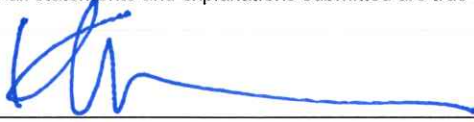
Secretary of State

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2023.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature



Grant Name	2021 Expenditures	2022 Expenditures	2023 Expenditures
2018 HAVA Election Security Grants	2,882.4	3,489.3	9.9
2018 HAVA Election Security Grants	1,216.4	600.6	0.0
Coronavirus Relief Fund	700.4	0.0	0.0
Crime Victim Assistance	222.6	230.0	335.1
Grants to States	595.5	22.2	0.0
Grants to States	2,451.6	613.1	0.0
Grants to States	160.3	2,722.8	733.9
Grants to States	409.5	2,264.5	966.8
National Historical Publications and Records Grants	26.1	0.0	0.0

## Listing of All Federal Funds by Grant

Agency: STA Secretary of State

**Title:** 2018 HAVA Election Security Grants

**AFIS Grant No:** STA20005      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI

**Periodic:** One-Time      **Start Date:** 12/21/2019      **End Date:**

**Type of Grant:** Formula Funding      **If Other, Explain:** 2020 HAVA Election Security      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 80      **Source of Match:** Local matching expenses

**AFIS fund number where the grant is maintained:** 2357

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** 2018 HAVA Election Security Grants

**AFIS Grant No:** STA18199      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECTI

**Periodic:** On-going      **Start Date:** 3/30/2018      **End Date:**

**Type of Grant:** Formula Funding      **If Other, Explain:** 2018 HAVA Election Security      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 95      **Source of Match:** General Fund

**AFIS fund number where the grant is maintained:** 2357

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** Coronavirus Relief Fund

**AFIS Grant No:** N/A      **CFDA:** 21.019      **Grantor:** DEPARTMENTAL OFFICES, TREASURY, DEPAR

**Periodic:** One-Time      **Start Date:** 3/28/2020      **End Date:** 12/3/2020

**Type of Grant:** Pass-Through Fundi      **If Other, Explain:** AZVoteSafe      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 80      **Source of Match:** State General Fund

**AFIS fund number where the grant is maintained:** 2975

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** The Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Payments must be used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) between March 1, 2020, to December 30, 2020. Payments must be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020. Governments otherwise have broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business interruption caused by required closures.

**Title:** Crime Victim Assistance

**AFIS Grant No:** N/A      **CFDA:** 16.575      **Grantor:** OFFICE OF JUSTICE PROGRAMS, JUSTICE, DE

**Periodic:** One-Time      **Start Date:** 10/1/2020      **End Date:** 9/30/2023

**Type of Grant:** Formula Funding      **If Other, Explain:** VOCA      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 80      **Source of Match:** State funds & reveunes collected from fines

**AFIS fund number where the grant is maintained:** 2557

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

**Title:** Grants to States

**AFIS Grant No:** STA20003      **CFDA:** 45.310      **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S

**Periodic:** One-Time      **Start Date:** 4/21/2020      **End Date:** 9/30/2021

**Type of Grant:** Formula Funding      **If Other, Explain:** CARES      **Administrative costs are permitted to be paid using this federal money:**

**Fed. % or \$ Cap:** 100      **Source of Match:**

**AFIS fund number where the grant is maintained:** 2000

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** No

**Description:** To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce

## Listing of All Federal Funds by Grant

Agency: STA Secretary of State

development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title:** Grants to States  
**AFIS Grant No:** STA20002 **CFDA:** 45.310 **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time **Start Date:** 10/1/2019 **End Date:** 9/30/2021  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title:** Grants to States  
**AFIS Grant No:** STA21001 **CFDA:** 45.310 **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time **Start Date:** 4/8/2021 **End Date:** 9/30/2022  
**Type of Grant:** Formula Funding **If Other, Explain:** ARPA **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title:** Grants to States  
**AFIS Grant No:** STA21002 **CFDA:** 45.310 **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time **Start Date:** 10/1/2020 **End Date:** 9/30/2023  
**Type of Grant:** Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title:** National Historical Publications and Records Grants  
**AFIS Grant No:** STA17001 **CFDA:** 89.003 **Grantor:** NATIONAL ARCHIVES AND RECORDS ADMINI  
**Periodic:** Periodic Renewal **Start Date:** 7/1/2019 **End Date:** 6/30/2021  
**Type of Grant:** Competitive Fundin **If Other, Explain:** SNAP **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 57.5% **Source of Match:** State Funds  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

## Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: STA Secretary of State

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	16.1	16.0	16.0
<b>Beginning Balance</b>	<b>8,899.0</b>	<b>4,269.9</b>	<b>466.7</b>
<b>Revenues</b>			
New Federal Revenue	4,002.2	6,139.3	1,579.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	33.5	0.0	0.0
<b>Total Revenue</b>	<b>4,035.7</b>	<b>6,139.3</b>	<b>1,579.0</b>
<b>Expenditures</b>			
Personal Services	661.8	627.2	534.0
Employee Related Expenses	245.2	215.1	216.2
Professional and Outside Services	2,300.5	610.8	453.0
Travel In-State	1.7	23.1	3.0
Travel Out-of-State	0.0	23.0	3.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	4,853.1	6,510.0	813.4
Other Operating Expenditures	355.8	975.8	23.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	246.7	957.5	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>8,664.8</b>	<b>9,942.5</b>	<b>2,045.7</b>
<b>Ending Balance</b>	<b>4,269.9</b>	<b>466.7</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA20005

CFDA: 90.404

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	2.0	2.0	2.0
<b>Beginning Balance</b>	<b>6,381.6</b>	<b>3,499.2</b>	<b>9.9</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	57.5	101.0	9.9
Employee Related Expenses	16.2	42.3	0.0
Professional and Outside Services	2.8	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	2,796.0	2,323.0	0.0
Other Operating Expenditures	0.0	366.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	9.9	657.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,882.4</b>	<b>3,489.3</b>	<b>9.9</b>
<b>Ending Balance</b>	<b>3,499.2</b>	<b>9.9</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA18199

CFDA: 90.404

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.1	0.0	0.0
<b>Beginning Balance</b>	<b>1,817.0</b>	<b>600.6</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	7.2	9.0	0.0
Employee Related Expenses	1.7	2.0	0.0
Professional and Outside Services	967.6	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	335.6	0.0	0.0
Other Operating Expenditures	(269.1)	300.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	173.4	289.6	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>1,216.4</b>	<b>600.6</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>600.6</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: Coronavirus Relief Fund  
 AFIS Grant # : N/A

CFDA: 21.019

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>700.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	80.2	0.0	0.0
Employee Related Expenses	16.7	0.0	0.0
Professional and Outside Services	350.1	0.0	0.0
Travel In-State	1.3	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	201.3	0.0	0.0
Other Operating Expenditures	50.8	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>700.4</b>	<b>0.0</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: Crime Victim Assistance  
 AFIS Grant # : N/A

CFDA: 16.575

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	2.0	2.0	2.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>8.3</b>	<b>51.4</b>
<b>Revenues</b>			
New Federal Revenue	230.9	273.1	283.7
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>230.9</b>	<b>273.1</b>	<b>283.7</b>
<b>Expenditures</b>			
Personal Services	121.8	122.0	129.0
Employee Related Expenses	48.4	49.0	54.0
Professional and Outside Services	49.7	50.0	129.5
Travel In-State	0.0	3.0	3.0
Travel Out-of-State	0.0	3.0	3.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	2.3	0.0	16.6
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.4	3.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>222.6</b>	<b>230.0</b>	<b>335.1</b>
<b>Ending Balance</b>	<b>8.3</b>	<b>51.4</b>	<b>0.0</b>



## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA20003

CFDA: 45.310

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	562.0	22.2	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	33.5	0.0	0.0
<b>Total Revenue</b>	<b>595.5</b>	<b>22.2</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	445.4	20.0	0.0
Other Operating Expenditures	119.0	2.2	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	31.1	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>595.5</b>	<b>22.2</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA20002

CFDA: 45.310

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	12.0	4.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	2,451.6	613.1	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>2,451.6</b>	<b>613.1</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	395.1	98.8	0.0
Employee Related Expenses	162.2	40.6	0.0
Professional and Outside Services	751.0	188.0	0.0
Travel In-State	0.4	0.1	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	668.7	167.0	0.0
Other Operating Expenditures	442.6	110.7	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	31.6	7.9	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,451.6</b>	<b>613.1</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA21001

CFDA: 45.310

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>9.9</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	170.2	2,712.9	733.9
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>170.2</b>	<b>2,712.9</b>	<b>733.9</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	89.7	222.8	233.9
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	70.6	2,500.0	500.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>160.3</b>	<b>2,722.8</b>	<b>733.9</b>
<b>Ending Balance</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA21002

CFDA: 45.310

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	8.0	12.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>151.9</b>	<b>405.4</b>
<b>Revenues</b>			
New Federal Revenue	561.4	2,518.0	561.4
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>561.4</b>	<b>2,518.0</b>	<b>561.4</b>
<b>Expenditures</b>			
Personal Services	0.0	296.4	395.1
Employee Related Expenses	0.0	81.2	162.2
Professional and Outside Services	89.6	150.0	89.6
Travel In-State	0.0	20.0	0.0
Travel Out-of-State	0.0	20.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	313.4	1,500.0	313.4
Other Operating Expenditures	6.5	196.9	6.5
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>409.5</b>	<b>2,264.5</b>	<b>966.8</b>
<b>Ending Balance</b>	<b>151.9</b>	<b>405.4</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State		
Grant Title: National Historical Publications and Records Grants		
AFIS Grant # : STA17001		CFDA: 89.003

	FY 2021 Actual	FY 2022 Estimate	FY 2023 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	26.1	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	22.1	0.0	0.0
Other Operating Expenditures	3.7	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.3	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>26.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: 2018 HAVA Election Security Grants

AFIS Grant No: STA18199

CFDA: 90.404

Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: On-going

Start Date: 3/30/2018

End Date:

Type of Grant: Formula Funding

If Other, Explain: 2018 HAVA Election Security

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 95

Source of Match: General Fund

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Performance Measure: Subgrants to Counties

FY 2020	FY 2021	FY 2022	FY 2023
2285.9	335.6	N/A	N/A

Performance Measure Description:

Issue subgrants to counties.

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: 2018 HAVA Election Security Grants

AFIS Grant No: STA20005

CFDA: 90.404

Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: One-Time

Start Date: 12/21/2019

End Date:

Type of Grant: Formula Funding

If Other, Explain: 2020 HAVA Election Security

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 80

Source of Match: Local matching expenses

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Performance Measure: County Subgrants

FY 2020	FY 2021	FY 2022	FY 2023
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308.7	2721		
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Performance Measure Description:

Provide subgrant to counties.

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

**Title:** Coronavirus Relief Fund  
**AFIS Grant No:** N/A **CFDA:** 21.019 **Grantor:** DEPARTMENTAL OFFICES, TREASURY, DEPARTM  
**Periodic:** One-Time **Start Date:** 3/28/2020 **End Date:** 12/3/2020  
**Type of Grant:** Pass-Through Fund **If Other, Explain:** AZVoteSafe **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80 **Source of Match:** State General Fund  
**AFIS fund number where the grant is maintained:** 2975  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") established the \$150 billion Coronavirus Relief Fund ("the Fund"). Payments must be used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19) between March 1, 2020, to December 30, 2020. Payments must be used to cover costs that were not accounted for in the budget most recently approved as of March 27, 2020. Governments otherwise have broad discretion to utilize payments for expenditures ranging from COVID-19 testing to reimbursing small businesses for the costs of business interruption caused by required closures.

**Performance Measure:** Ballot Drop Boxes

FY 2020	FY 2021	FY 2022	FY 2023
N/A	79	N/A	N/A

**Performance Measure Description:**

Purchase and distribute ballot drop boxes to rural and tribal Counties.



## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Crime Victim Assistance

AFIS Grant No: N/A CFDA: 16.575 Grantor: OFFICE OF JUSTICE PROGRAMS, JUSTICE, DEPA

Periodic: One-Time Start Date: 10/1/2020 End Date: 9/30/2023

Type of Grant: Formula Funding If Other, Explain: VOCA Administrative costs are permitted to

Fed. % or \$ Cap: 80 Source of Match: State funds & reveunes collected from fines be paid using this federal money:

AFIS fund number where the grant is maintained: 2557

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

Performance Measure: Provide match contributions

FY 2020	FY 2021	FY 2022	FY 2023
20	20	20	20

Performance Measure Description:

Provide 20% cash or in-kind match

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA20002 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 10/1/2019 End Date: 9/30/2021

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2020	FY 2021	FY 2022	FY 2023
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100	100	N/A	N/A
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA20003 CFDA: 45.310

Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 4/21/2020

End Date: 9/30/2021

Type of Grant: Formula Funding If Other, Explain: CARES

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 100 Source of Match:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2020	FY 2021	FY 2022	FY 2023
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50	90	N/A	N/A
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA21001 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 4/8/2021 End Date: 9/30/2022

Type of Grant: Formula Funding If Other, Explain: ARPA Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA projects and award distributions

FY 2020	FY 2021	FY 2022	FY 2023
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N/A	5%	95%	N/A
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Performance Measure Description:

Percentage of completion of all LSTA projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA21002 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 10/1/2020 End Date: 9/30/2023

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To support efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2020	FY 2021	FY 2022	FY 2023
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N/A	5%	90%	5%
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: National Historical Publications and Records Grants

AFIS Grant No: STA17001 CFDA: 89.003

Grantor: NATIONAL ARCHIVES AND RECORDS ADMINISTR

Periodic: Periodic Renewal Start Date: 7/1/2019

End Date: 6/30/2021

Type of Grant: Competitive Fundin If Other, Explain: SNAP

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 57.5% Source of Match: State Funds

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Performance Measure: Percentage of grant requirement met.

FY 2020	FY 2021	FY 2022	FY 2023
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50

Performance Measure Description:

Ensure that all requirements of the grant are met to ensure proper standing with funding agency.