

State of Arizona Federal Funds Statement

**Transmittal Statement**

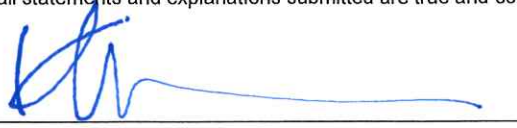
Secretary of State

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature



Grant Name	2022 Expenditures	2023 Expenditures	2024 Expenditures
2018 HAVA Election Security Grants	2,273.4	1,096.8	1,113.3
2018 HAVA Election Security Grants	600.6	0.0	0.0
2018 HAVA Election Security Grants	0.0	0.0	0.0
Crime Victim Assistance	298.1	258.6	0.0
Grants to States	2,311.0	1,083.5	0.0
Grants to States	128.2	2,535.0	849.1
Grants to States	2,631.7	821.5	0.0
National Historical Publications and Records Grants	0.0	32.1	32.1

## Listing of All Federal Funds by Grant

Agency: **STA Secretary of State**

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA20005      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECT  
**Periodic:** One-Time      **Start Date:** 12/21/2019      **End Date:**  
**Type of Grant:** Formula Funding      **If Other, Explain:** 2020 HAVA Election Security      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80      **Source of Match:** Local matching expenses  
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA18199      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECT  
**Periodic:** On-going      **Start Date:** 3/30/2018      **End Date:**  
**Type of Grant:** Formula Funding      **If Other, Explain:** 2018 HAVA Election Security      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 95      **Source of Match:** General Fund  
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** 2018 HAVA Election Security Grants  
**AFIS Grant No:** STA22005      **CFDA:** 90.404      **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECT  
**Periodic:** On-going      **Start Date:** 3/16/2022      **End Date:**  
**Type of Grant:** Formula Funding      **If Other, Explain:** 2022 HAVA Grant      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80      **Source of Match:** TBD  
**AFIS fund number where the grant is maintained:** 2357  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

**Title:** Crime Victim Assistance  
**AFIS Grant No:** N/A      **CFDA:** 16.575      **Grantor:** OFFICE OF JUSTICE PROGRAMS, JUSTICE, DE  
**Periodic:** One-Time      **Start Date:** 10/1/2020      **End Date:** 9/30/2023  
**Type of Grant:** Formula Funding      **If Other, Explain:** VOCA      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 80      **Source of Match:** State funds & reveunes collected from fines  
**AFIS fund number where the grant is maintained:** 2557  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

**Title:** Grants to States  
**AFIS Grant No:** STA21002      **CFDA:** 45.310      **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time      **Start Date:** 10/1/2020      **End Date:** 9/30/2022  
**Type of Grant:** Formula Funding      **If Other, Explain:** 2020 Award      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66      **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No  
**Description:** The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

## Listing of All Federal Funds by Grant

Agency: STA Secretary of State

**Title: Grants to States**

**AFIS Grant No:** STA22003      **CFDA:** 45.310      **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time      **Start Date:** 10/1/2021      **End Date:** 9/30/2023  
**Type of Grant:** Formula Funding      **If Other, Explain:** 2021 Award      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66      **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** 2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title: Grants to States**

**AFIS Grant No:** STA21001      **CFDA:** 45.310      **Grantor:** THE INSTITUTE OF MUSEUM AND LIBRARY S  
**Periodic:** One-Time      **Start Date:** 4/8/2021      **End Date:** 9/30/2022  
**Type of Grant:** Formula Funding      **If Other, Explain:** ARPA      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 66      **Source of Match:** Donations, Local Libraries, General Fund, SGIA  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

**Title: National Historical Publications and Records Grants**

**AFIS Grant No:** N/A      **CFDA:** 89.003      **Grantor:** NATIONAL ARCHIVES AND RECORDS ADMINI  
**Periodic:** Periodic Renewal      **Start Date:** 1/1/2022      **End Date:** 12/31/2023  
**Type of Grant:** Competitive Fundin      **If Other, Explain:** SNAP      **Administrative costs are permitted to be paid using this federal money:**   
**Fed. % or \$ Cap:** 57.5%      **Source of Match:** State Funds  
**AFIS fund number where the grant is maintained:** ST2000  
**Is this American Recovery and Reinvestment Act money (Stimulus)?** No  
**Is this from 2020 federal stimulus funding?** No

**Description:** To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

# Federal Funds' Sources & Uses

## Summary Of All Federal Funds Grants

Agency: STA Secretary of State

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	16.8	18.5	4.6
<b>Beginning Balance</b>	<b>16,441.2</b>	<b>9,617.4</b>	<b>4,021.3</b>
<b>Revenues</b>			
New Federal Revenue	1,419.2	231.4	58.2
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>1,419.2</b>	<b>231.4</b>	<b>58.2</b>
<b>Expenditures</b>			
Personal Services	710.8	756.7	125.0
Employee Related Expenses	262.5	303.0	50.0
Professional and Outside Services	1,981.7	1,358.1	500.0
Travel In-State	11.2	7.5	3.0
Travel Out-of-State	11.6	16.9	4.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	3,153.2	1,374.3	953.3
Other Operating Expenditures	1,934.0	1,965.6	352.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	178.0	45.4	7.1
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>8,243.0</b>	<b>5,827.5</b>	<b>1,994.5</b>
<b>Ending Balance</b>	<b>9,617.4</b>	<b>4,021.3</b>	<b>2,085.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA20005

CFDA: 90.404

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	2.0	0.0	0.0
<b>Beginning Balance</b>	<b>5,172.0</b>	<b>2,898.6</b>	<b>1,801.8</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	157.0	0.0	0.0
Employee Related Expenses	52.0	0.0	0.0
Professional and Outside Services	485.8	483.5	500.0
Travel In-State	8.4	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	1,404.6	613.3	613.3
Other Operating Expenditures	155.5	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	10.1	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,273.4</b>	<b>1,096.8</b>	<b>1,113.3</b>
<b>Ending Balance</b>	<b>2,898.6</b>	<b>1,801.8</b>	<b>688.5</b>

## Sources & Uses Details of All Grants

Agency:	STA Secretary of State
Grant Title:	2018 HAVA Election Security Grants
AFIS Grant # :	STA18199

CFDA: 90.404

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.1	0.0	0.0
<b>Beginning Balance</b>	<b>600.7</b>	<b>0.1</b>	<b>0.1</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	6.5	0.0	0.0
Employee Related Expenses	1.2	0.0	0.0
Professional and Outside Services	478.5	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	80.5	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	33.9	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>600.6</b>	<b>0.0</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: 2018 HAVA Election Security Grants  
 AFIS Grant # : STA22005

CFDA: 90.404

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>1,355.0</b>	<b>1,355.0</b>
<b>Revenues</b>			
New Federal Revenue	1,355.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>1,355.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>1,355.0</b>	<b>1,355.0</b>	<b>1,355.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State  
 Grant Title: Crime Victim Assistance  
 AFIS Grant # : N/A

CFDA: 16.575

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	2.5	2.5	0.6
<b>Beginning Balance</b>	<b>308.5</b>	<b>10.4</b>	<b>(16.8)</b>
<b>Revenues</b>			
New Federal Revenue	0.0	231.4	58.2
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>231.4</b>	<b>58.2</b>
<b>Expenditures</b>			
Personal Services	120.5	139.3	0.0
Employee Related Expenses	50.0	59.2	0.0
Professional and Outside Services	109.3	56.3	0.0
Travel In-State	0.0	1.8	0.0
Travel Out-of-State	0.0	2.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	15.6	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	2.7	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>298.1</b>	<b>258.6</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>10.4</b>	<b>(16.8)</b>	<b>41.4</b>



## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA21002

CFDA: 45.310

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	12.0	4.0	0.0
<b>Beginning Balance</b>	<b>3,394.5</b>	<b>1,083.5</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	414.5	114.0	0.0
Employee Related Expenses	154.9	42.6	0.0
Professional and Outside Services	473.1	118.3	0.0
Travel In-State	2.6	0.7	0.0
Travel Out-of-State	11.6	2.9	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	564.1	141.0	0.0
Other Operating Expenditures	664.7	657.6	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	25.5	6.4	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,311.0</b>	<b>1,083.5</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>1,083.5</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA22003

CFDA: 45.310

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.0	12.0	4.0
<b>Beginning Balance</b>	<b>3,512.3</b>	<b>3,384.1</b>	<b>849.1</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	500.0	125.0
Employee Related Expenses	0.0	200.0	50.0
Professional and Outside Services	0.0	500.0	0.0
Travel In-State	0.0	3.0	1.0
Travel Out-of-State	0.0	12.0	4.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	14.0	600.0	320.0
Other Operating Expenditures	114.2	700.0	344.1
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	20.0	5.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>128.2</b>	<b>2,535.0</b>	<b>849.1</b>
<b>Ending Balance</b>	<b>3,384.1</b>	<b>849.1</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA21001

CFDA: 45.310

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.2	0.0	0.0
<b>Beginning Balance</b>	<b>3,453.2</b>	<b>821.5</b>	<b>0.0</b>
<b>Revenues</b>			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	12.3	3.4	0.0
Employee Related Expenses	4.4	1.2	0.0
Professional and Outside Services	435.0	200.0	0.0
Travel In-State	0.2	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	1,090.0	0.0	0.0
Other Operating Expenditures	984.0	600.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	105.8	16.9	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>2,631.7</b>	<b>821.5</b>	<b>0.0</b>
<b>Ending Balance</b>	<b>821.5</b>	<b>0.0</b>	<b>0.0</b>

## Sources & Uses Details of All Grants

Agency:	STA Secretary of State
Grant Title:	National Historical Publications and Records Grants
AFIS Grant # :	N/A
CFDA:	89.003

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	0.0	0.0	0.0
<b>Beginning Balance</b>	<b>0.0</b>	<b>64.2</b>	<b>32.1</b>
<b>Revenues</b>			
New Federal Revenue	64.2	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
<b>Total Revenue</b>	<b>64.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Expenditures</b>			
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	2.0	2.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	20.0	20.0
Other Operating Expenditures	0.0	8.0	8.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	2.1	2.1
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
<b>Total Expenditures</b>	<b>0.0</b>	<b>32.1</b>	<b>32.1</b>
<b>Ending Balance</b>	<b>64.2</b>	<b>32.1</b>	<b>0.0</b>

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: 2018 HAVA Election Security Grants

AFIS Grant No: STA18199

CFDA: 90.404

Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: On-going

Start Date: 3/30/2018

End Date:

Type of Grant: Formula Funding

If Other, Explain: 2018 HAVA Election Security

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 95

Source of Match: General Fund

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Performance Measure: Subgrants to Counties

FY 2021	FY 2022	FY 2023	FY 2024
335.6	80.5	N/A	N/A

Performance Measure Description:

Issue subgrants to counties - subgrants have been paid out and there is no going forward balance on this grant.

# Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: 2018 HAVA Election Security Grants

AFIS Grant No: STA20005 CFDA: 90.404 Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: One-Time Start Date: 12/21/2019 End Date:

Type of Grant: Formula Funding If Other, Explain: 2020 HAVA Election Security Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 80 Source of Match: Local matching expenses

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Performance Measure: County Subgrants

FY 2021	FY 2022	FY 2023	FY 2024
2721	1404.6	613.3	613.3

Performance Measure Description:

Provide subgrant to counties.

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Crime Victim Assistance

AFIS Grant No: N/A CFDA: 16.575 Grantor: OFFICE OF JUSTICE PROGRAMS, JUSTICE, DEPA

Periodic: One-Time Start Date: 10/1/2020 End Date: 9/30/2023

Type of Grant: Formula Funding If Other, Explain: VOCA Administrative costs are permitted to

Fed. % or \$ Cap: 80 Source of Match: State funds & revenues collected from fines be paid using this federal money:

AFIS fund number where the grant is maintained: 2557

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Office for Victims of Crime provides an annual grant from the Crime Victims Fund to each State and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

Performance Measure: Provide match contributions

FY 2021	FY 2022	FY 2023	FY 2024
20	20	20	20

Performance Measure Description:

Provide 20% cash or in-kind match

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA21001 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 4/8/2021 End Date: 9/30/2022

Type of Grant: Formula Funding If Other, Explain: ARPA Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

### Performance Measure: 1

FY 2021	FY 2022	FY 2023	FY 2024
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100	100	100	0
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### Performance Measure Description:

Percentage of completion of all LSTA projects and award distributions



## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA21002 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 10/1/2020 End Date: 9/30/2022

Type of Grant: Formula Funding If Other, Explain: 2020 Award Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2021	FY 2022	FY 2023	FY 2024
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100	100	100	0%
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA22003 CFDA: 45.310 Grantor: THE INSTITUTE OF MUSEUM AND LIBRARY SERV

Periodic: One-Time Start Date: 10/1/2021 End Date: 9/30/2023

Type of Grant: Formula Funding If Other, Explain: 2021 Award Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: The Grants to States program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills, and digital, financial, and other types of literacies.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2021	FY 2022	FY 2023	FY 2024
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N/A	100	100	100
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

## Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: National Historical Publications and Records Grants

AFIS Grant No: N/A CFDA: 89.003

Grantor: NATIONAL ARCHIVES AND RECORDS ADMINISTRATOR

Periodic: Periodic Renewal Start Date: 1/1/2022

End Date: 12/31/2023

Type of Grant: Competitive Fundin If Other, Explain: SNAP

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 57.5% Source of Match: State Funds

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Performance Measure: Percentage of grant requirement met.

FY 2021	FY 2022	FY 2023	FY 2024
N/A	100	100	100

Performance Measure Description:

Ensure that all requirements of the grant are met to ensure proper standing with funding agency.