

State of Arizona Federal Funds Statement

Transmittal Statement

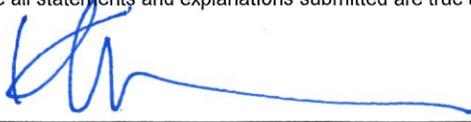
Secretary of State

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature



Grant Name	2019 Expenditures	2020 Expenditures	2021 Expenditures
2018 HAVA Election Security Grants	926.5	3,984.7	237.3
Grants to States	1,033.5	0.0	0.0
Grants to States	2,453.7	877.2	0.0
Grants to States	167.2	2,580.4	338.8
Help America Vote Act Requirements Payments	4,656.8	163.1	0.0
National Historical Publications and Records Grants	28.3	0.0	0.0
Promotion of the Humanities Division of Preservation and Access	171.7	61.4	0.0

Listing of All Federal Funds by Grant

Agency: **STA Secretary of State**

Title: 2018 HAVA Election Security Grants
AFIS Grant No: STA18199 **CFDA:** 90.404 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECT
Periodic: On-going **Start Date:** 3/30/2018 **End Date:** 3/30/2023
Type of Grant: Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**
Fed. % or \$ Cap: 95 **Source of Match:** General Fund
AFIS fund number where the grant is maintained: 2357
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Title: Grants to States
AFIS Grant No: STA18003 **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Insti
Periodic: One-Time **Start Date:** 10/1/2018 **End Date:** 9/30/2018
Type of Grant: Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**
Fed. % or \$ Cap: 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA
AFIS fund number where the grant is maintained: ST2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Title: Grants to States
AFIS Grant No: STA18006 **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Insti
Periodic: One-Time **Start Date:** 10/1/2017 **End Date:** 9/30/2019
Type of Grant: Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**
Fed. % or \$ Cap: 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA
AFIS fund number where the grant is maintained: ST2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Title: Grants to States
AFIS Grant No: N/A **CFDA:** 45.310 **Grantor:** Institute of Museum and Library Services, Insti
Periodic: One-Time **Start Date:** 10/1/2018 **End Date:** 9/30/2020
Type of Grant: Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**
Fed. % or \$ Cap: 66 **Source of Match:** Donations, Local Libraries, General Fund, SGIA
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Title: Help America Vote Act Requirements Payments
AFIS Grant No: 280000 **CFDA:** 90.401 **Grantor:** ELECTION ASSISTANCE COMMISSION, ELECT
Periodic: On-going **Start Date:** 6/21/2004 **End Date:** 12/31/2050
Type of Grant: Formula Funding **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:**
Fed. % or \$ Cap: 95 **Source of Match:** unknown - paid in full years ago
AFIS fund number where the grant is maintained: 2357
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: HAVA Section 251 authorizes requirements payments to assist States (including the District of Columbia and U.S. Territories) in meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of Federal elections.

Title: National Historical Publications and Records Grants

Listing of All Federal Funds by Grant

Agency: STA Secretary of State

AFIS Grant No: STA17001 **CFDA:** 89.003 **Grantor:** NATIONAL ARCHIVES AND RECORDS ADMINI
Periodic: Periodic Renewal **Start Date:** 7/1/2017 **End Date:** 6/30/2019
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to**
Fed. % or \$ Cap: 61% **Source of Match:** State Funds **be paid using this federal money:**
AFIS fund number where the grant is maintained: ST2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Title: Promotion of the Humanities Division of Preservation and Access
AFIS Grant No: STA18100 **CFDA:** 45.149 **Grantor:** NATIONAL ENDOWMENT FOR THE HUMANITI
Periodic: One-Time **Start Date:** 9/1/2017 **End Date:** 8/30/2019
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to**
Fed. % or \$ Cap: 80.4 **Source of Match:** State and Local Funds **be paid using this federal money:**
AFIS fund number where the grant is maintained: ST2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Description: To ensure the long-term and wide availability of primary resources in the humanities by funding projects that promote preserving, creating, and providing intellectual access to resources held in libraries, museums, archives, historical organizations, and other collections that are important for research, education, and public programming in the humanities.

Federal Funds' Sources & Uses Summary Of All Federal Funds Grants

Agency: STA Secretary of State

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	14.0	0.1	0.1
Beginning Balance	12,009.1	6,021.4	1,337.0
Revenues			
New Federal Revenue	3,450.0	2,982.4	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	3,450.0	2,982.4	0.0
Expenditures			
Personal Services	694.3	581.2	148.1
Employee Related Expenses	303.1	240.1	61.8
Professional and Outside Services	3,224.8	2,370.3	231.2
Travel In-State	30.2	32.9	0.0
Travel Out-of-State	54.7	37.6	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	1,019.2	3,351.7	0.0
Other Operating Expenditures	4,111.4	1,053.0	135.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	9,437.7	7,666.8	576.1
Ending Balance	6,021.4	1,337.0	760.9

Sources & Uses Details of All Grants

Agency: STA Secretary of State
 Grant Title: 2018 HAVA Election Security Grants
 AFIS Grant # : STA18199

CFDA: 90.404

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	1.0	0.1	0.1
Beginning Balance	5,871.6	4,945.1	960.4
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures			
Personal Services	49.8	3.7	3.7
Employee Related Expenses	21.1	2.4	2.4
Professional and Outside Services	846.6	1,233.2	231.2
Travel In-State	5.8	20.4	0.0
Travel Out-of-State	1.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	2,725.0	0.0
Other Operating Expenditures	2.2	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	926.5	3,984.7	237.3
Ending Balance	4,945.1	960.4	723.1

Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA18003

CFDA: 45.310

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	12.0	0.0	0.0
Beginning Balance	457.5	1.1	1.1
Revenues			
New Federal Revenue	577.1	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	577.1	0.0	0.0
Expenditures			
Personal Services	198.6	0.0	0.0
Employee Related Expenses	82.8	0.0	0.0
Professional and Outside Services	340.0	0.0	0.0
Travel In-State	2.2	0.0	0.0
Travel Out-of-State	12.2	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	204.4	0.0	0.0
Other Operating Expenditures	193.3	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	1,033.5	0.0	0.0
Ending Balance	1.1	1.1	1.1

Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : STA18006

CFDA: 45.310

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	634.6	646.7	0.0
Revenues			
New Federal Revenue	2,465.8	230.5	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	2,465.8	230.5	0.0
Expenditures			
Personal Services	340.6	144.4	0.0
Employee Related Expenses	144.1	59.4	0.0
Professional and Outside Services	682.1	230.5	0.0
Travel In-State	12.5	0.0	0.0
Travel Out-of-State	37.6	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	626.7	0.0	0.0
Other Operating Expenditures	610.1	442.9	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	2,453.7	877.2	0.0
Ending Balance	646.7	0.0	0.0

Sources & Uses Details of All Grants

Agency: STA Secretary of State

Grant Title: Grants to States

AFIS Grant # : N/A

CFDA: 45.310

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	167.2	167.3	338.8
Revenues			
New Federal Revenue	167.3	2,751.9	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	167.3	2,751.9	0.0
Expenditures			
Personal Services	0.0	433.1	144.4
Employee Related Expenses	0.0	178.3	59.4
Professional and Outside Services	0.0	682.1	0.0
Travel In-State	0.0	12.5	0.0
Travel Out-of-State	0.0	37.6	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	161.3	626.7	0.0
Other Operating Expenditures	5.9	610.1	135.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	167.2	2,580.4	338.8
Ending Balance	167.3	338.8	0.0

Sources & Uses Details of All Grants

Agency: STA Secretary of State
Grant Title: Help America Vote Act Requirements Payments
AFIS Grant # : 280000

CFDA: 90.401

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	4,646.2	163.1	0.0
Revenues			
New Federal Revenue	173.7	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	173.7	0.0	0.0
Expenditures			
Personal Services	67.2	0.0	0.0
Employee Related Expenses	34.7	0.0	0.0
Professional and Outside Services	1,256.5	163.1	0.0
Travel In-State	7.3	0.0	0.0
Travel Out-of-State	1.7	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	3,289.4	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	4,656.8	163.1	0.0
Ending Balance	163.1	0.0	0.0

Sources & Uses Details of All Grants

Agency:	STA Secretary of State
Grant Title:	National Historical Publications and Records Grants
AFIS Grant # :	STA17001
	CFDA: 89.003

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	0.0	0.0	0.0
Beginning Balance	65.0	36.7	36.7
Revenues			
New Federal Revenue	0.0	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0
Expenditures			
Personal Services	0.1	0.0	0.0
Employee Related Expenses	5.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	1.7	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	15.0	0.0	0.0
Other Operating Expenditures	6.5	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	28.3	0.0	0.0
Ending Balance	36.7	36.7	36.7

Sources & Uses Details of All Grants

Agency: STA Secretary of State
Grant Title: Promotion of the Humanities Division of Preservation and Access
AFIS Grant # : STA18100 CFDA: 45.149

	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate
FTE Positions	1.0	0.0	0.0
Beginning Balance	167.0	61.4	0.0
Revenues			
New Federal Revenue	66.1	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	66.1	0.0	0.0
Expenditures			
Personal Services	38.0	0.0	0.0
Employee Related Expenses	15.4	0.0	0.0
Professional and Outside Services	99.6	61.4	0.0
Travel In-State	0.7	0.0	0.0
Travel Out-of-State	2.2	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	0.0	0.0	0.0
Aid to Individuals	11.8	0.0	0.0
Other Operating Expenditures	4.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	171.7	61.4	0.0
Ending Balance	61.4	0.0	0.0

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: 2018 HAVA Election Security Grants

AFIS Grant No: STA18199 CFDA: 90.404

Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: On-going Start Date: 3/30/2018

End Date: 3/30/2023

Type of Grant: Formula Funding If Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 95 Source of Match: General Fund

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: As authorized under Section 101 of the Help America Vote Act of 2002 (Public 107-252) and provided in the Consolidated Appropriations Act, 2018 (Public Law 115-141), the funds are to be used to Improve the administration of elections for Federal office, including to enhance election technology and make election security improvements

Performance Measure: Implementation of AVID

FY 2018	FY 2019	FY 2020	FY 2021
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15%	75%	100%	N/A
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Performance Measure Description:

Implementation of AVID Voter Registration System.

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: N/A CFDA: 45.310 Grantor: Institute of Museum and Library Services, Institut

Periodic: One-Time Start Date: 10/1/2018 End Date: 9/30/2020

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2018	FY 2019	FY 2020	FY 2021
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N/A	N/A	TBD	N/A
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA18003 CFDA: 45.310 Grantor: Institute of Museum and Library Services, Institut

Periodic: One-Time Start Date: 10/1/2018 End Date: 9/30/2018

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA be paid using this federal money:

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Performance Measure: Percentage of completion of all LSTA projects and award distributions

FY 2018	FY 2019	FY 2020	FY 2021
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100	N/A	N/A	N/A
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Performance Measure Description:

Percentage of completion of all LSTA projects and award distributions

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Grants to States

AFIS Grant No: STA18006 CFDA: 45.310 Grantor: Institute of Museum and Library Services, Institut

Periodic: One-Time Start Date: 10/1/2017 End Date: 9/30/2019

Type of Grant: Formula Funding If Other, Explain: Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 66 Source of Match: Donations, Local Libraries, General Fund, SGIA

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: The Grants to States Program is the largest grant program run by IMLS; it provides funds to State Library Administrative Agencies (SLAAs) using a population-based formula. SLAAs may use federal funds to support statewide initiatives and services; they also may distribute the funds through subgrant competitions or cooperative agreements to public, academic, research, school, and special libraries in their state.

Performance Measure: Percentage of completion of all LSTA Projects and award distributions

FY 2018	FY 2019	FY 2020	FY 2021
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N/A	TBD	N/A	N/A
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Performance Measure Description:

Percentage of completion of all LSTA Projects and award distributions

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Help America Vote Act Requirements Payments

AFIS Grant No: 280000

CFDA: 90.401

Grantor: ELECTION ASSISTANCE COMMISSION, ELECTION

Periodic: On-going

Start Date: 6/21/2004

End Date: 12/31/2050

Type of Grant: Formula Funding

If Other, Explain:

Administrative costs are permitted to

Fed. % or \$ Cap: 95

Source of Match: unknown - paid in full years ago

be paid using this federal money:

AFIS fund number where the grant is maintained: 2357

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: HAVA Section 251 authorizes requirements payments to assist States (including the District of Columbia and U.S. Territories) in meeting the Uniform and Nondiscriminatory Election Technology and Administration Requirements in Title III of the Act (voting systems standards, provisional voting and voting information requirements, computerized statewide voter registration list requirements and requirements for voters who register by mail) and, under certain circumstances, for other activities to improve the administration of Federal elections.

Performance Measure: EZ Voter Registration

FY 2018	FY 2019	FY 2020	FY 2021
583628	870941	900000	1000000

Performance Measure Description:

To increase EZ Voter registration transactions (office and internet combined) each calendar month

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: National Historical Publications and Records Grants

AFIS Grant No: STA17001 CFDA: 89.003

Grantor: NATIONAL ARCHIVES AND RECORDS ADMINISTR

Periodic: Periodic Renewal Start Date: 7/1/2017

End Date: 6/30/2019

Type of Grant: Competitive Fundin If Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 61% Source of Match: State Funds

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: To undertake a wide-range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Performance Measure: Percentage of grant requirement met.

FY 2018	FY 2019	FY 2020	FY 2021
N/A	TBD	N/A	N/A

Performance Measure Description:

Ensure that all requirements of the grant are met to ensure proper standing with funding agency.

Listing of Performance Measures of All Grants

Agency: STA Secretary of State

Title: Promotion of the Humanities Division of Preservation and Access

AFIS Grant No: STA18100

CFDA: 45.149

Grantor: NATIONAL ENDOWMENT FOR THE HUMANITIES,

Periodic: One-Time

Start Date: 9/1/2017

End Date: 8/30/2019

Type of Grant: Competitive Fundin

If Other, Explain:

Administrative costs are permitted to be paid using this federal money:

Fed. % or \$ Cap: 80.4

Source of Match: State and Local Funds

AFIS fund number where the grant is maintained: ST2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Description: To ensure the long-term and wide availability of primary resources in the humanities by funding projects that promote preserving, creating, and providing intellectual access to resources held in libraries, museums, archives, historical organizations, and other collections that are important for research, education, and public programming in the humanities.

Performance Measure: Percentage of Grant Requirement Met

FY 2018	FY 2019	FY 2020	FY 2021
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100	100	N/A	
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Performance Measure Description:

Ensure that all retirements of the grant are met to ensure proper standing with funding agency.